



Supplier name: Clinisupplies Ltd

Publication date: 04/05/2023

Commitment to achieving Net Zero

Clinisupplies Limited is committed to achieving Net Zero emissions by 2045.

Baseline Emissions Footprint

Baseline emissions are a record of the greenhouse gases that have been produced in the past and were produced prior to the introduction of any strategies to reduce emissions. Baseline emissions are the reference point against which emissions reduction can be measured.

Baseline Year: April 2022 to March 2023

Additional Details relating to the Baseline Emissions calculations

Due to the limited scope of reporting in previous years, this year will be taken as the baseline year by which to measure progress towards Clinisupplies Limited Net Zero commitments. The conversion factors used are for location based reporting.

The scope 1 and 2 data are from supplier sourced data across 4 sites and has a high data confidence level.

The scope 3 data have been generated using a mix of sources:

- Upstream Transportation & Distribution emission calculations have a high level of confidence for circa 50% of the data from supplier information, loads and mileages with the remainder of medium confidence using delivery mileage and load assumptions.
- Waste Generated from Operations figures have been calculated from supplier data so have a high level of confidence.
- Business Travel has been calculated from spend data by type of travel, giving a medium confidence level.
- Employee Commuting has been calculated from an Employee Commuting Survey and has a medium level of confidence
- Downstream Transportation & Distribution calculations use EEIO spend analysis giving a medium level of confidence.

All data has been compiled with reference to and using data from:

- <https://ghgprotocol.org/corporate-standard>
- <https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting> (2022 data set)



In 2023-25 the aim is to complete the following actions to improve Scope 3 data confidence going forward:

| Scope 3 category | 2023-25 actions to improve data accuracy |
|---|---|
| 4. Upstream transportation & distribution | Engage with manufacturers to provide data; capture by accounts on invoicing or develop other effective capture mechanism. The timetable will be defined based on manufacturer feedback. |
| 5. Waste generated in operations | High confidence level already. |
| 6. Business travel | Adapt expenses process to capture vehicle mode and mileage routinely. |
| 7. Employee commuting | Develop HR systems to link commuting data with attendance. |
| 9. Downstream transportation and distribution | Engage with suppliers to provide data; adapt accounting processes to capture on invoicing or develop other effective capture mechanism. |

The figures and information used in calculations have been provided as accurate to the best of our knowledge and as far as practicable we have assumed that figures are representative of our operations. We will undertake a continual process of improving our data quality. In the case that we identify any material changes, we may recalculate the baseline data in the future.

Baseline year emissions:

| EMISSIONS | TOTAL (tCO₂e) | | | | | | | | | | | | | | | |
|---|---------------------------------|--|-----------------------------------|-------------------------|---|-------|----------------------------------|-----|--------------------|------|-----------------------|-------|---|-------|-------------------------------------|----------------|
| Scope 1 | 61.8 | | | | | | | | | | | | | | | |
| Scope 2 | 70.2 | | | | | | | | | | | | | | | |
| Scope 3 (Included Sources) | 1225.7 | <table border="1"> <thead> <tr> <th>Scope 3 category breakdown</th> <th>tCO₂e</th> </tr> </thead> <tbody> <tr> <td>4. Upstream transportation and distribution</td> <td>129.0</td> </tr> <tr> <td>5. Waste generated in operations</td> <td>1.3</td> </tr> <tr> <td>6. Business travel</td> <td>43.2</td> </tr> <tr> <td>7. Employee commuting</td> <td>113.2</td> </tr> <tr> <td>9. Downstream transportation and distribution</td> <td>939.0</td> </tr> <tr> <td>Total Reduction Plan Scope 3</td> <td>1,225.7</td> </tr> </tbody> </table> | Scope 3 category breakdown | tCO₂e | 4. Upstream transportation and distribution | 129.0 | 5. Waste generated in operations | 1.3 | 6. Business travel | 43.2 | 7. Employee commuting | 113.2 | 9. Downstream transportation and distribution | 939.0 | Total Reduction Plan Scope 3 | 1,225.7 |
| Scope 3 category breakdown | tCO₂e | | | | | | | | | | | | | | | |
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| Total Reduction Plan Scope 3 | 1,225.7 | | | | | | | | | | | | | | | |
| Total Emissions | 1,357.7 | | | | | | | | | | | | | | | |

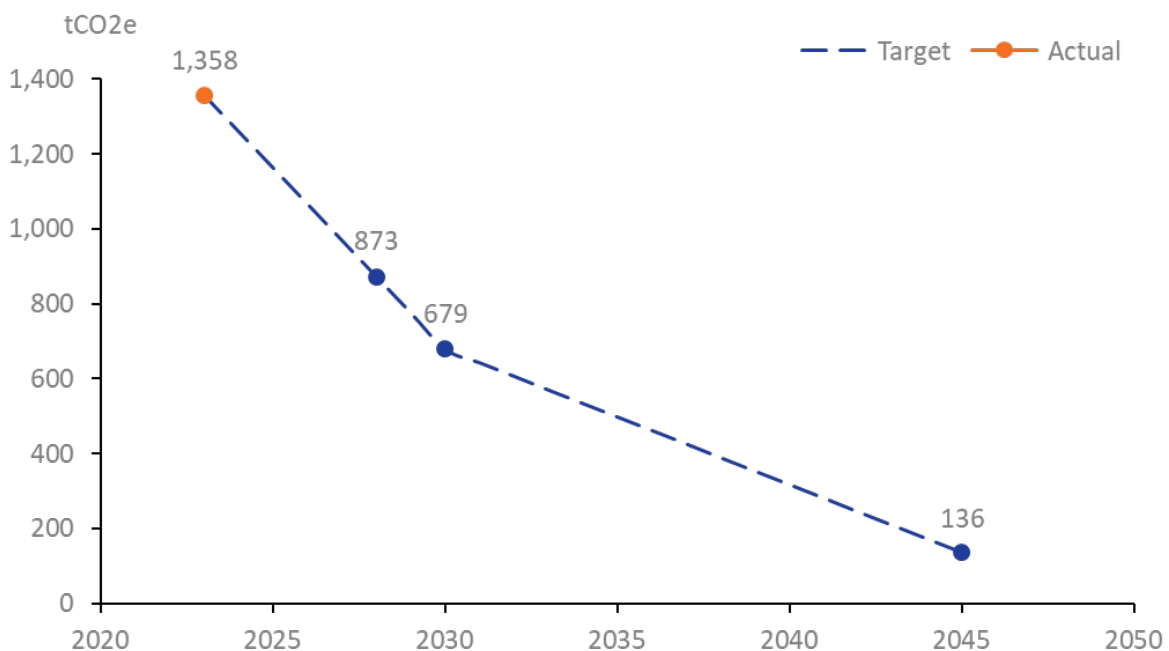


| Reporting Year: April 2022 to March 2023 (as baseline) | | | | | | | | | | | | | | | | |
|--|--|--------------------|----------------------------|--------------------|---|-------|----------------------------------|-----|--------------------|------|-----------------------|-------|---|-------|-------------------------------------|----------------|
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| Total Emissions | 1,357.7 | | | | | | | | | | | | | | | |

Emissions reduction targets

In order to continue our progress to achieving Net Zero, we have adopted the following carbon reduction targets.

Carbon reduction targets (tCO₂e) – Planned vs. actual



Note: Unavoidable emissions by 2045 will be offset via an accredited scheme.

We project that carbon emissions will decrease over the next five (5) years to 873 tCO₂e by 2027/28. This is a reduction of 35%.

As this is our baseline year there is no progress to be tracked yet against our targets, however the reduction path is plotted below.

Carbon Reduction Projects

Completed Carbon Reduction Initiatives

No management measures and projects have been completed or implemented since the 2023 baseline. The carbon emission reduction achieved by these schemes therefore equate to 0 tCO₂e, or a 0% reduction against the 2022/23 baseline year.

As this is the first year of reporting there are no quantified savings from carbon reduction projects to report. Prior to this exercise the following reduction initiatives have been completed, however the carbon reduction data was not captured:

- Started transitioning fleet to electric vehicles (36% EV, and 36% hybrid in March 2023)
- All space and water heating are now thermostat and timer controlled
- Low energy lighting installed on all buildings occupied by Clinisupplies Limited
- 32m² solar panels installed at our Leyton Site

In the future we hope to implement further measures such as:

Scope 1:

- Complete the transition of company owned fleet from internal combustion engine to electric and other low carbon alternatives in line with the developments in the car market.

Scope 2:

- Investigate and where practicable install additional solar panels to increase self-generated renewable energy
- Switch all electricity supplies to REGO certified sources

Scope 3:

- Work with logistics partners to reduce upstream and downstream transportation & distribution emissions.
- Continue digitisation and innovation to optimise batch sizes and delivery schedules to get the best mix of customer experience and carbon efficiency.

The future savings have yet to be quantified. As more accurate granular data becomes available and our strategy evolves, we will quantify the savings targets.



Declaration and Sign-off

This Carbon Reduction Plan has been completed in accordance with PPN 06/21 and associated guidance and reporting standard for Carbon Reduction Plans.

Emissions have been reported and recorded in accordance with the published reporting standard for Carbon Reduction Plans and the GHG Reporting Protocol corporate standard¹ and uses the appropriate Government emission conversion factors for greenhouse gas company reporting².

Scope 1 and Scope 2 emissions have been reported in accordance with SECR requirements, and the required subset of Scope 3 emissions have been reported in accordance with the published reporting standard for Carbon Reduction Plans and the Corporate Value Chain (Scope 3) Standard³.

This Carbon Reduction Plan has been reviewed and signed off by the board of directors (or equivalent management body).

Signed on behalf of Clinisupplies Ltd:

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Name: Paul Cook

Position: CEO

Date: 04/05/2023

¹<https://ghgprotocol.org/corporate-standard>

²<https://www.gov.uk/government/collections/government-conversion-factors-for-company-reporting>

³<https://ghgprotocol.org/standards/scope-3-standard>



Version control

| Version | Change | Author | Date |
|---------|---|---------------------------|------------|
| 0.1 | Document created. | Nick Reilly/David Hawes | 16/04/2023 |
| 0.2 | Initial draft sent to Clinisupplies for review. | Nick Reilly/David Hawes | 17/04/2023 |
| 0.3 | Draft reviewed with Clinisupplies ELT. | Simon Grant | 03/05/2023 |
| 1.0 | Further revisions/information added. | Simon Grant/Anita Gordhan | 04/05/2023 |